Projects	Appendix 3 Modernising Education Programme												
Policy Control Policy			21st Century Schools time period 2014/2019										
Republic Note Republic Not			2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/2021	Total	
No. Property Pro	•												
Rhy High School / Yago Tirr Morfs E6], 217 E24,915 E13,948 E13,048	•												Notes
1													
	Rhyl High School / Ysgol Tir Morfa	£61,217	£24,945	£1,204,521	£1,944,313	£7,554,355	£1,564,916					£12,293,050	Strategic Outline Case approved by WG
Fig. 1	Ysgol Glan Clwyd			£307,500	£0	£3,486,750	£3,845,500	£310,250				£7,950,000	Outline Business Case approved by WG
Fabric Sased School Fabric Fabr	·					£961,077	£134,117	£61,573					
Total 66,217			£81,022	£41,985	£89,877								
Cummidative	Faith Based School						£3,868,503	£1,975,156	£7,513,261	£841,338	£358,784	£14,557,042	May need to be brought forward 12 months
Cummidative	Total	£61.217	£105.967	£1.784.812	£2.333.641	f12.002.182	f9.413.036	f2.346.979	£7.513.261	f841.338	f358.784	£36.700.000	
Rhyl High School / Yagol Tir Morfa				,,	,	,		,,	,,				
Rhyl High School / Yagol Tir Morfa													
Vgol Glan Clawyd E1,127,500 E3,486,750 E3,485,750 E5,835,750 EF,850,000 E7,950,000 E1,687,024 Ysgol Fro Dyfrdy E1,200,000 E11,200,000 E13,200,000 E13,4117 E5,843,658 E7,726,668 E0 E13,559,926 E13,	WG												
Vgol Glan Clawyd £1,127,500 £3,486,750 £3,385,750 £5,835,750 £7,950,000 £7,950,000 £1,687,024 Ysgol Fro Dyfrdy £1,200,000 £11,200,000													
E591,830 E961,077 E134,117													
Faith Based School Total 10 10,000 10 12,000,000 10 12,000,000 10 12,000,000 10 12,000,182 10 12,0	- · ·												
Faith Based School Total 1	·			£1.200.000	1331,030	1301,077	1134,117						
Additional Pressures to be funded by the £23m Corporate Plan allocation to be agreed by Members. Timelines to be determined based on Business Cases Indicative Costs subject to review - Costs based on estimates between Sept 2010 and November 2013 Ruthin Town School Clocaenog / Cyffylliog Area School Llanfair / Pentrecelyn Area School Llanfair / Pentrecelyn Area School Ysgol Pendref 155,554 1,167,460 1,391,519 3,384,333 2,535,550 2,535,550 3,152,899 3,384,333 2,535,550 3,152,899 3,881,385 3,121,052 3	= : :			,				£5,843,658	£7,726,268	£0			
Additional Pressures to be funded by the £23m Corporate Plan allocation to be agreed by Members. Timelines to be determined based on Business Cases Indicative Costs subject to review - Costs based on estimates between Sept 2010 and November 2013 Ruthin Town School Clocaenog / Cyffylliog Area School Llanfair / Pentrecelyn Area School Llanfair / Pentrecelyn Area School Ysgol Pendref 155,554 1,167,460 1,391,519 3,384,333 2,593,788 477,615 2,593,550 2,593,550 3,784,893 2,593,550 3,784,893 3,794,894 3,881,385 3,121,052 3,881,385 3,121,052 3,881,385 3,121,052 3,1													
Additional Pressures to be funded by the £23m Corporate Plan allocation to be agreed by Members. Timelines to be determined based on Business Cases Indicative Costs subject to review - Costs based on estimates between Sept 2010 and November 2013 Ruthin Town School Ling Area Scho	Total		£0	£1,200,000	£4,893,109	£12,002,182	£5,034,783	£5,843,658	£7,726,268	£0	£0	£36,700,000	
Additional Pressures to be funded by the £23m Corporate Plan allocation to be agreed by Members. Timelines to be determined based on Business Cases Indicative Costs subject to review - Costs based on estimates between Sept 2010 and November 2013 Ruthin Town School Ling Area Scho		£61 217	£105 967	£2 Q8/1 812	£7 226 750	£24 004 364	£1/1 ///7 £10	£8 190 637	£15 230 520	£8/11 338	£358 781	£73 400 000	Overall Programme to be funded 50/50 between DCC / WG
Ruthin Town School 141,601 529,203 3,752,689 4,427,892 8,851,385 Subject to further discussions with Ruthin schools Clocaenog / Cyffylliog Area School 49,647 151,905 1,484,268 580,157 2,265,977 Subject to progression of statutory proposals Llanfair / Pentrecellyn Area School 60,998 201,433 2,053,778 804,843 3,121,052 Agreed to be considered as part of Band B proposals for 21st Century School 7,475,8468 Enable school to be based on one site, previous amalgamation Primary Faith provision - Linked to St Brigid's / Blessed Edward Jones review 134,752 915,941 477,615 Could be funded via 21st Century Schools Provision		101,217	1105,507	LLJJOHJOIL	17,220,730	<u> </u>	114,447,015	10,130,037	<u> </u>	1041,550	1330,704	275,400,000	overall Hogiculinie to be funded 30/30 between bee/ we
Ruthin Town School 141,601 529,203 3,752,689 4,427,892 8,851,385 Subject to further discussions with Ruthin schools Clocaenog / Cyffylliog Area School 49,647 151,905 1,484,268 580,157 2,265,977 Subject to progression of statutory proposals Llanfair / Pentrecellyn Area School 60,998 201,433 2,053,778 804,843 3,121,052 Agreed to be considered as part of Band B proposals for 21st Century School 7,475,8468 Enable school to be based on one site, previous amalgamation Primary Faith provision - Linked to St Brigid's / Blessed Edward Jones review 134,752 915,941 477,615 Could be funded via 21st Century Schools Provision													
Ruthin Town School 141,601 529,203 3,752,689 4,427,892 8,851,385 Subject to further discussions with Ruthin schools Clocaenog / Cyffylliog Area School 49,647 151,905 1,484,268 580,157 2,265,977 Subject to progression of statutory proposals Llanfair / Pentrecellyn Area School 60,998 201,433 2,053,778 804,843 3,121,052 Agreed to be considered as part of Band B proposals for 21st Century School 7,475,8468 Enable school to be based on one site, previous amalgamation Primary Faith provision - Linked to St Brigid's / Blessed Edward Jones review 134,752 915,941 477,615 Could be funded via 21st Century Schools Provision													
Ruthin Town School 141,601 529,203 3,752,689 4,427,892 Clocaenog / Cyffylliog Area School 49,647 151,905 1,484,268 580,157 Llanfair / Pentrecelyn Area School 60,998 201,433 2,053,778 804,843 3,121,052 Agreed to be considered as part of Band B proposals for 21st Century School Rhyl Primary - Additional Provision Primary Faith provision - Linked to St Brigid's / Blessed Edward Jones review 134,752 915,941 477,615 Subject to further discussions with Ruthin schools Subject to progression of statutory proposals Subject to further discussions with Ruthin schools Subject to progression of statutory proposals Subject to further discussions with Ruthin schools Subject to progression of statutory proposals Agreed to be considered as part of Band B proposals for 21st Century School Agreed to be considered as part of Band B proposals Agreed to be considered as part of Band B proposals for 21st Century School Agreed to be considered as part of Band B proposals for 21st Century School Agreed to be considered as part of Band B proposals Agreed to be considered as part of Band B proposals Agreed to be considered as part of Band B proposals Agreed to be considered as part of Band B proposals Agreed to be considered as part of Band B proposals for 21st Century School Agreed to be considered as part of Band B proposals for 21st Century School Agreed to be considered as part of Band B proposals													
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Llanfair / Pentrecelyn Area School Segol Pendref 155,554 1,167,460 435,454 Rhyl Primary - Additional Provision Primary Faith provision - Linked to St Brigid's / Blessed Edward Jones review 106,400 134,752 106,400 106,4													-
Rhyl Primary - Additional Provision 106,400 1,391,519 3,384,333 2,535,550 7,417,802 Potential priority emerging from a future review Primary Faith provision - Linked to St Brigid's / Blessed Edward Jones review 134,752 915,941 477,615 1,528,308 Could be funded via 21st Century Schools Provision													
Rhyl Primary - Additional Provision 106,400 1,391,519 3,384,333 2,535,550 7,417,802 Potential priority emerging from a future review Primary Faith provision - Linked to St Brigid's / Blessed Edward Jones review 134,752 915,941 477,615 1,528,308 Could be funded via 21st Century Schools Provision													
Primary Faith provision - Linked to St Brigid's / Blessed Edward Jones review 134,752 915,941 477,615 1,528,308 Could be funded via 21st Century Schools Provision	Ysgol Pendref				155,554	1,167,460	435,454					1,758,468	Enable school to be based on one site, previous amalgamation
Primary Faith provision - Linked to St Brigid's / Blessed Edward Jones review 134,752 915,941 477,615 1,528,308 Could be funded via 21st Century Schools Provision	Dhui Dairean Addirian I Danisian				100 400	1 201 510	2 204 222	2 525 550				7 417 000	Debagais la mission accomplication of the constitution
								2,555,550					
Total 648,952 4,357,461 11,588,137 8,348,442 0 0 0 24,942,992	Trimary ratin provision - Linked to s	ot Dilgiu 3 / Diesse	ea Lawara Jon	ics review	154,752	313,341	477,013					1,328,308	could be fullula via 21st century schools i rovision
Total 648,952 4,357,461 11,588,137 8,348,442 0 0 0 24,942,992													
	Total				648,952	4,357,461	11,588,137	8,348,442	0	0	0	24,942,992	
Current Available Allocation 190,000 2,000,000 7,450,000 5,850,000 500,000 600,000 17,190,000	Current Available Allegatics				100.000	2 000 000	7 450 000	E 0E0 000	E00 000	600.000	600.000	17 100 000	
Current Available Allocation 190,000 2,000,000 7,450,000 5,850,000 500,000 600,000 17,190,000	Current Available Allocation				190,000	2,000,000	7,430,000	5,050,000	500,000	000,000	000,000	17,130,000	
Bodelwyddan 106,400 391,519 3,384,333 2,535,550 6,417,802 Developer to fund new school	Bodelwyddan				106,400	391,519	3,384,333	2,535,550				6,417,802	Developer to fund new school